

Benson Union High School District	020509	Cochise
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$527,583	\$95,599	\$228	\$17,622	\$263	\$641,295
Support Services						
Students	\$73,146	\$14,648	\$940	\$1,591	\$0	\$90,325
Instructional Staff	\$34,103	\$6,389	\$0	\$262	\$0	\$40,754
General Administration	\$81,863	\$12,767	\$10,357	\$1,299	\$1,591	\$107,877
School Administration	\$105,748	\$18,062	\$727	\$1,334	\$803	\$126,674
Business and Central	\$53,250	\$10,793	\$460	\$1,768	\$0	\$66,271
Operation Maintenance of Plant Services	\$152,914	\$37,804	\$88,119	\$122,161	\$60	\$401,058
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$12,549	\$1,720	\$0	\$0	\$0	\$14,269
School-Sponsored Cocurricular Activities	\$24,413	\$3,728	\$527	\$1,418	\$54	\$30,140
School-Sponsored Athletics	\$80,886	\$9,216	\$470	\$6,476	\$200	\$97,248
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,146,455	\$210,726	\$101,828	\$153,931	\$2,971	\$1,615,911
Special Education						
Classroom Instruction	\$246,476	\$42,983	\$3,726	\$17,514	\$0	\$310,699
Support Services						
Students	\$17,333	\$2,792	\$400	\$143	\$0	\$20,668
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$263,809	\$45,775	\$4,126	\$17,657	\$0	\$331,367
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$52,352	\$9,001	\$3,255	\$19,295	\$0	\$83,903
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,462,616	\$265,502	\$109,209	\$190,883	\$2,971	\$2,031,181

Taken from FY 1998-1999 Annual Financial Report